



Safer Waverley Partnership (SWP)

END OF YEAR REPORT

2013-2014

This report is intended to provide an overview of Partnership activity for the year April 2013 to March 2014, and to update the progress made against the 2013-2016 annual rolling three year Partnership Action Plan.

In the year 2013-2014 the SWP Partnership Plan contained the following 4 priorities as indicated in the boxes. These priorities are rolling three year priorities for the period from 2013-2016. Below is an annual overview and summary of performance against these 4 priorities:

1. Tackling Crime

- Reduce Domestic and Non Domestic burglaries.
- Reduce Violence with injury, particularly around the town centres of Farnham and Godalming.
- Reduce Vehicle Crime.
- Ensure the 'Prevent' Agenda (a strategy to stop people becoming terrorists or supporting extremism) is integrated into Partnership work.
- Ensure Domestic Abuse remains a priority by:
 - Monitoring levels of Domestic Abuse reported to the Police and how this relates to referrals to outreach services.
 - Raise awareness of domestic abuse, how to report it and how to get support.
 - Implementing the action plan arising from Waverley's 2012 Domestic Homicide Review (DHR).

Overall crime and specific crime types:

During the period 1 April 2013 to 31 March 2014, there has been an overall reduction in crime within the Borough of 3.3% from 3810 offences to 3686 offences, in comparison with the same period 2012 to 2013. See Annex A for breakdown of crime for the borough.

The majority of categories of crime have shown a decrease in the number of offences most significantly domestic burglary has decreased by 9.6%. Domestic burglary is a force priority for Surrey Police and this significant decrease demonstrates an appropriate allocation and deployment of resources to deal with the issue.

Vehicle crime has decreased by 3.9%, and non domestic burglary (shed and garage break-ins) has also decreased by 5.1%. The latter is very encouraging as non domestic burglary has been prevalent in Waverley for a number of years. The SWP over the past few years has invested resources to encourage residents to protect their property and secure out buildings. This has supported specific Police operations which have been carried out to target this crime type.

Violent crime is the one area where the borough has seen an increase. Violent crime with injury is up by 30.4%. Most significantly a large percentage of this increase has been in relation to reported incidents of domestic violence. The borough has seen a 19.8 % increase in female victims 237 to 284, and a 71.2% increase in male victims 52 to 89. Domestic Violence is a force priority for Surrey Police with the Deputy Chief Constable leading on delivering an action plan to improve victim service and performance following recommendations in a recent Her Majesty's Inspectorate of Constabulary (HMIC) report. The Co-ordination Group of the SWP have identified a number of actions in its draft Action Plan for 2014-17 to contribute towards addressing this increase.

Public place violence levels in the main town centres remain low and have not seen any significant increases.

Over the past 12 months, the Waverley Safer Neighbourhood Policing Team has continued to take a proactive approach by supporting existing and new initiatives, including:

- Ongoing Operation Weston Patrols, which are a cross border overnight operation involving Sussex and Hampshire Police Forces focussing on overnight shed and garage break-ins.
- Covert enforcement visits to Licence premises in the borough by the Alcohol Enforcement Team on those premises that have been identified as having a

higher number of reports of anti-social behaviour (ASB) and alcohol related disorder. These premises are also identified through the Joint Action Group (JAG).

- Local officers are now carrying an investigative crime workload. This means that local officers have more responsibility for crime that occurs locally and can provide a more victim focussed service that really looks at the issues that are important to the local community.
- Increased use of new Automatic Number Plate Reader (ANPR) technology in policing operations. This has now been installed in some of the neighbourhood police vehicles and is an effective tool in monitoring mobile suspects.
- Review of existing community engagement events to ensure that they are effective, and withdrawing from those events which were poorly attended. This has allowed officers to spend more time on proactive crime focused police operations.
- Implemented a neighbourhood policing review that will see an increase of 25% more neighbourhood specialist police officers come to the borough.

Prevent Agenda:

During 2013/14 the Community Safety Officer has met with the Prevent Engagement Officer on a regular basis to ensure the 'Prevent' agenda (a strategy to stop people becoming terrorists or supporting violent extremism) is integrated and supported by the work of the SWP. Details of the proposed future integration and support were outlined in the Prevent Report submitted to the Strategy Group at the 17 July 2013 meeting and this Report was approved by the Group.

In 2012/13 the Prevent Engagement Officer had written to Waverley secondary schools and colleges informing them about the Prevent agenda and requested a meeting/engagement. Whilst some of the schools had met with and received presentations following this contact many of them had not responded despite encouragement via the Schools Network Officer and, for Godalming College, contact from Jo Ferris, regional co-ordinator for Surrey Police and specialist in Prevent. It is now recommended that the Chair of the SWP write to these schools and colleges that have not responded stressing the benefits of meeting and engaging with the Prevent Team. The schools and colleges not responding are:

All Hallows Catholic School
Broadwater School
Cranleigh School
Farnham College
Frensham Heights

Farnham Heath End
Highcombe Edge
King Edwards
Rodborough School
Woolmer Hill
Godalming College

Additionally the University of the Creative Arts has not engaged with the Prevent Engagement Officer after their initial meeting and it is therefore recommended that a letter be sent to them too.

In March 2014 the Prevent Engagement Officer visited and undertook a presentation at Unsted Park School, Godalming which provides specialist education for boys and girls aged 7 to 19 with Asperger's Syndrome, higher functioning autism and associated disorders. This was an important school to engage with and the Prevent Engagement Officer received a very good reception with the school keen to have further training for teachers and pupils.

The Prevent Engagement Officer attends the SWP's Co-ordination Group (COG) to provide updates on work carried out in Waverley. In turn the Officer receives updates from the SWP's Joint Action Group (JAG) and Community Incident Action Group (CIAG).

The Community Safety Officer and the Prevent Engagement Officer arranged three sessions of the Workshop Raising Awareness of Prevent at Waverley Borough Council Offices in November. These were attended by Waverley Borough Council front line staff from Housing (including the Family Support Team and the Tenancy & Estates Team), Licensing, Benefits & Investigations and Community Services. Additionally members of the Surrey Police Neighbourhood Team attended. A total of 37 attendees in all. It was intended to provide a session of similar training to WBC Councillors in June 2014 however currently this has had to be postponed due to changes within the Surrey Police Prevent Team.

The Community Safety Officer and the Prevent Engagement Officer have discussed methods of advising Waverley Borough Council (WBC) subcontractors – e.g. Glendale, Veolia – of the part they can play in the Prevent Agenda. It is proposed that the Prevent Engagement Officer attends one of the contract meetings for each contractor to pass on the appropriate messages.

The Community Safety Officer attended the Prevent Delivery Group Meetings in August, November and February and also attended the presentation of the West Division CTLP (Counter Terrorism Local Plan).

During the year Waverley had one individual who was under Prevent Case Management and was later removed from this programme with Probation agreement.

Kelvin Mills (Head of Communities and Special Projects) is now the Prevent Lead for Waverley Borough Council.

The Community Safety Officer and the Prevent Engagement Officer met with Waverley colleagues responsible for hiring the Borough Hall and Farnham Memorial Hall to ensure they are aware of the need of caution in respect of extremist groups hiring premises and the advisability of having sufficient polices in place to counter any misuse of premises. The Waverley team proved to be fully aware of the need for caution and had extremely good procedures/actions in place. The Prevent Engagement Officer will be liaising with The Maltings in a similar manner in due course.

The Community Safety Officer and the Prevent Engagement Officer have recently reviewed the SWP section of the WBC website and have identified amendments to be made. They are also keen for an article to be included in 'Making Waves' concerning Prevent and have identified information to forward to the Communications Team at WBC to be included in a future addition.

The Prevent Implementation Plan for 2014/15 has been received and this will be discussed at the next Prevent Delivery Group meeting in June 2014. This Plan is very similar to that for 2013/14; however, there is greater emphasis on partner agencies and Prevent Leads having an understanding of Prevent including local risk, threat and vulnerability and their role in supporting regional and national management of these. A new Community Tensions monitoring form is currently being finalised and once it is approved it will be available for including on local authorities' intranets for staff to use where appropriate. The Community Safety Officer has requested that the Prevent team provide a briefing/presentation concerning this to the WBC Management Team so that they may cascade this important information within their department or teams.

Domestic Abuse:

The borough has seen a 19.8 % increase in female victims (237 to 284), and a 71.2% increase in male victims (52 to 89).

There are a number of services available to victims of domestic abuse in Waverley. Waverley Borough Council offers support and advice to its housing tenants and also offers a sanctuary scheme to all residents, whether owner-occupiers or tenants. In

2013-14 WBC's dedicated Domestic Abuse team dealt with 109 cases presenting or referred with a housing need. Of these 108 were female and 1 was male.

WBC carried out 24 Sanctuary Schemes during the year. These schemes are aimed at putting in place security measures in households who are at risk from domestic violence. It enables victims of domestic abuse to remain in their home and can create a safe and secure room where householders can call and wait for the Police. During the year a contribution of £1,000 was granted to Beyond Survival, a small local charity committed to helping the victims of domestic abuse in Guildford and Waverley successfully start new lives after leaving their perpetrators. The contribution was made in support of therapeutic sessions for children and young people, e.g. to the Fatfish project or similar services.

Waverley is covered by a Domestic Abuse Outreach Service which serves the boroughs of Guildford and Waverley. This service receives direct funding via a countywide service level agreement.

Domestic Homicide Reviews (DHR):

From 13th April 2011 Community Safety Partnerships (CSPs) have been required by statute to carry out a review into the circumstances where the death of a person aged 16 or over has or appears to have resulted from violence, abuse or neglect by, a) a person to whom he was related or with whom he was or had been in an intimate personal relationship, or b) a member of the same household as himself, held with a view to identifying the lessons to be learnt from the death.

During this year the Safer Waverley Partnership (SWP) has begun the implementation of the action plan from a DHR carried out in the previous year.

2. Building Confidence in Our Communities

- Empower local communities to take responsibility for preventing crime by providing timely crime prevention advice and aids to assist in crime prevention.
- Enrich residents understanding of community safety.
- Ensure vulnerable residents are provided with safety advice.

Crime Prevention:

The Crime Prevention and Design Advisor carried out 17 crime prevention displays across the borough throughout the year. These took place at various garden centres with the aim of raising awareness of the risks relating to burglary (both from houses and outbuildings) and providing advice about steps people can take to prevent them from being a victim.

Advice to residents:

During the year all residents of Waverley received 3 editions of 'Making Waves' magazine. The SWP has aimed to include crime prevention and community safety advice in all editions. The summer 2013 edition contained advice on how residents can report crime anonymously to Crimestoppers and safety advice to reduce wild fires. The Autumn/Winter 2013 edition contained advice on 'staying safe this winter', which contained advice on keeping your home and property safe during the winter period. The Spring 2014 edition contained a full page article on 'keeping your possessions safe this spring', advice given on bike security, preventing thefts from sheds and garages, registering your property online, staying alert to scams and scammers.

During the year 2013-14 the Community Safety Team received 43 requests for ultra violet (UV) property marking packs, 32 requests for bike seat covers and 3 requests for No Cold Caller Packs. These crime prevention items were also distributed at community events throughout the year.

Haslemere Community Clear Up Day

The SWP contributed £358 to a community clear up in Haslemere on 1 March 2014. This was the first time the service had been offered to Waverley tenants in Haslemere. A further £1,142 was contributed by the WBC Community Safety Budget.

Eagle Radio Campaigns:

During the year 2013-14, five Eagle Radio campaigns have been carried out jointly with Surrey Heath, Woking and Guildford Community Safety Partnerships (CSPs). The topics were:

- 1) Anti-social behaviour campaign consisting of two radio clips, one aimed at raising awareness of littering in parks and the other of noisy neighbours and what local borough councils can do. The campaign ran from 25 March to 7

April 2013, had 46 airtime slots and 123,000 people heard the commercial on the radio.

- 2) Fire safety campaign consisting of two radio clips, one aimed at raising awareness of the risk of using BBQs in open spaces and one aimed at accidental and deliberate fire setting involving young people. The campaign ran from 23 July to 10 Aug 2013. It had 101 airtime slots and 148,000 people heard the commercial on the radio.
- 3) Domestic abuse campaign ran in line with the Surrey Domestic Abuse Awareness week. A new radio clip with created aimed at 'healthy relationships'. The campaign ran from 7 to 27 October 2013. There were 123 airtime slots and 149,000 people heard the commercial on the radio.
- 4) Alcohol awareness campaign ran in line with the National Alcohol Awareness Week. The radio clip raises awareness of drinking at home and safe limits. The campaign ran from 18 to 24 November 2013. There were 40 airtime slots and 102,000 heard the commercial on the radio.
- 5) Inconsiderate Parking campaign consisting of two radio clips, one aimed at informing members of the public that the Police are no longer responsible for issuing tickets for parking on double yellow lines and the other aimed at encouraging individual responsibility for parking considerately. The campaign ran from 9 to 29 March 2014. There were 150 airtime slots and 163,000 people heard the commercial on the radio. The campaign included an information page on the Eagle Radio website which gave people information about who is responsible for parking enforcement in Surrey and contact details. This page received 234 visits to the page during the campaign with an average time spent on the webpage being 2.04 minutes.

During the course of the year the CSP/ Eagle Radio Partnership has been utilising the use of social media via the individual Borough Council Facebook/ Twitter accounts to raise awareness of the campaigns. The group will agree its programme of campaigns early in the new financial year.

Fire safety advice:

Surrey Fire and Rescue Service (SFRS) undertook 463 Home Fire Safety Visits (HFSV) in Waverley throughout the year April 2013 – March 2014. From this total 343 were deemed 'At Risk' homes. This equates to 74% of all HFSV.

The Safer Waverley Partnership deems 'At Risk' homes to be those whose occupiers have one or more of the following:

- *Adults over the age of 65*
- *Individuals who live alone*
- *Individuals with mental health illness, including dementia and memory loss*

- *Individuals with disability and mobility difficulties*
- *Individuals who are either alcohol or drug dependant*
- *Individuals who smoke (the above factors will also be compounded if coupled with smoking)*

3. Anti-social Behaviour and Promoting Acceptable Behaviour

- Maintain low levels of anti-social behaviour reported to the Police.
- Reduce rowdy and inconsiderate behaviour, so that it is in line with the overall reduction of ASB in Waverley.
- Address the anti-social behaviour of individuals and families through the Community Incident Action Group (CIAG) and Family Support Team.
- Address anti-social behaviour including inconsiderate behaviour at problem locations using the JAG process.
 - Investigate and consider the profile of ASB in Waverley to ensure that persistent patterns of ASB are acted upon.
- Reduce road casualties in Waverley by supporting the work of the CRAG group.
- Support the local delivery of the Surrey Alcohol Strategy.
- Support local Public Health objectives which relate to behaviour change.

Reported incidents of anti-social behaviour (ASB) have continued to reduce across the borough by 11.4%; these can be seen broken down by neighbourhood in Annex B. This can be seen as a result of the SWP's commitment to preventative work in key communities as well as more recently improved partnership working, particularly around local authority housing tenants and housing associations. Surrey Police has also implemented a daily reviewing process for repeat victims of ASB. This ensures that ASB issues are addressed quickly and measures are put in place to prevent further incidents.

Developing skills to tackle ASB and improve Community Engagement:

£2,925 of the grant for ASB Projects received from the Community & Public Safety Board (CPSB) has been utilised for Engaging with Communities and Problem Solving & Partnership Training. Four courses have been held, two of each during the

period August – October 2013. 24 employees/partners attended the Engaging with Communities courses including a Neighbourhood Warden from First Wessex, Surrey CC Youth Support Services Manager and Housing (including the Family Support Team and the Tenancy & Estates Team), Leisure and Parks & Countryside staff from Waverley Borough Council. The Problem Solving & Partnership Courses had 22 attendees including members of the First Wessex Neighbourhood Team and from Waverley Borough Council Housing staff, Family Support Group and Tenants Panel representatives. The feedback from the sessions has been very good. This training, in a slightly different format was offered to Councillors in February 2014 in order to assist them generally and with their involvement in the JAG process.

Family Support Team:

The Family Support Team has been operational since April 2013. The appointment of the Team Manager and 2 Family Co-ordinators was made in April 2013. An additional co-ordinator joined in May 2013 and an administrator in June 2013. In the last 12 month period the team has provided intensive outreach support to 37 families.

Of the 37 households supported 23 were Waverley Housing tenants; 11 Housing Association tenants; 2 in private rented accommodation and 1 owner occupier. Common emerging themes with cases have been:

- Parental learning disability
- Household maintenance and organisation
- School attendance issues
- Child disabilities, depression and mental health
- Parental Mental Health
- Multi generational sexual abuse
- Parenting capacity
- Teenage substance misuse
- ASB in the community
- Housing related ASB
- Debt
- Risk of homelessness
- Historic domestic abuse affecting family functioning
- Domestic abuse (child to parent)

Tactical Joint Action Group (JAG):

Waverley's Tactical Joint Action Group meets every 6 weeks to oversee crime and disorder levels in the borough, with particular reference to monitoring those areas where specific problems are occurring. During the year the two main location based problems considered by the JAG were parking congestion around Frensham Ponds and anti-social parking and associated anti-social behaviour on the Springfield Estate in Elstead. For each problem individual JAG sub-groups were set up and actions were agreed and co-ordinated by the Community Safety Officer.

During the year 2013-14, 11 licensed premises were monitored by the JAG using the Red, Amber and Green (RAG) monitoring system. None of the premises featured were monitored as a red premises during this period. Only one premise featured on the monitoring system for the entire year.

Community Incident Action Group (CIAG):

The Waverley CIAG is a multi-agency problem solving group which meets to discuss problem individuals who are causing significant anti-social behaviour and other associated community problems. During the last year the CIAG has undergone a period of review. The CIAG was suspended until December 2013 when a multi-agency re-launch workshop took place. The workshop shared with partners the findings of the review and proposals to implement changes. From January 2014 the CIAG commenced meeting again on a monthly, aligned with the Family Support Team Around the Family meetings.

During 2013-14 6 adults and 6 young people were considered by the CIAG. At the end of the year 3 adults and 3 young people were on the agenda.

Casualty Reduction Action Group (CRAG):

The CRAG undertook School Speed Watch at Hale School Farnham in June 2013 and in July 2013 Busbridge School, St Edmund's, Godalming and Waverley Abbey.

Other events in 2013/14 included Ride It Right at Haslemere Fire Station on 2 June 2013 and the Schools Drama Project at Heath End School Farnham on 18 April 2013. Wings & Wheels was held over the weekend Saturday 24 August & Sunday 25 August 2013 at Dunsfold Park and Surrey Police and Surrey Fire & Rescue Service attended with stands.

The Chair of the CRAG made a presentation on Road User Awareness Days to the Strategy Group Meeting of 17 July 2013. The Group was keen for the days to continue and agreed that support would be given for the 2013 event.

The Road User Awareness Days commenced on 30 September 2013 for 5 days and the schools involved were : Woolmer Hill School, Haslemere; Farnham Heath End School; Broadwater School, Godalming ; Rodborough School, Milford and Glebelands School, Cranleigh.

Surrey Fire & Rescue Service Campaigns:

Alongside fire safety in the home and identifying Waverley's vulnerable 'at risk' residents, SFRS has been proactive throughout the year delivering many safety initiatives endorsed and supported by the Safer Waverley Partnership.

Wildfire exercises on Thursley Common in April and May 2013 were ideal preparation for a busy summer period on the commons. A new strategy and improved operational tactics, coupled with wildfire patrols and awareness days, helped prevent any major loss of rural countryside during the heatwave of 2013.

Throughout the summer a number of festivals were attended including the very popular Cranleigh Show, Wings and Wheels at Dunsfold Park and the Ahmadiyya Muslim Community National Ijtema at Tilford. Alongside appearances at local schools and fetes these events all proved ideal opportunities to interact with the fire safety team and colleagues from the wider partnership.

In autumn the focus moved towards road safety and local events included Ride it Right motorcycle safety and Speedwatch with Surrey Police. As well as operational crews delivering road safety awareness days, the highly successful and emotionally engaging stage production 'Safe Drive Stay Alive' returned for a new intake of secondary school young people.

A total of 2,178 young people, through funds secured from the Safer Waverley Partnership, attended representing the following establishments:

- All Hallows Catholic School
- Charterhouse
- Cranleigh School
- Frensham Heights
- Godalming College
- Guildford College
- King Edward's School
- More House School
- Royal Naval School
- St Catherine's School

Towards the end of the year home safety took on a different aspect, dealing with the challenging wet weather and associated flooding. Working closely with the partnership and wider stakeholders at Waverley Borough Council a number of people were assisted to safety and helped through this challenging time. Within 36 hours between 23 and 25 December 2013 there were 29 notable incidents in Waverley. During the height of the floods priority was given to ensuring that residents' personal items of value were safe and arranging transport to Care Centres.

In early 2014 funds from the partnership assisted operational crews from Redwatch delivering Firefighter for a Day at Farnham fire station. This scheme gives young people an opportunity to experience a day as a firefighter at the fire station and, alongside operational training scenarios, understand the wider fire safety and preventative aspect of a firefighter's duty.

4. Responding to Change

- Work with the Surrey Community and Public Safety Board to ensure that local crime and disorder issues are represented at a county wide level.
- Work with the new Police and Crime Commissioner (PCC) to deliver the Police and Crime Plan for Surrey at a local level.
- Maximise opportunities to development projects to encourage community safety by bidding for funding where appropriate.
- Work with the new Clinical Commissioning Groups representatives to integrate health and community safety better, including working with the new Health and Wellbeing Partnership for Waverley, as well as Surrey County Council Public Health Team.

Surrey Community Safety Board (CSB):

This Board was formerly called the Surrey Community and Public Safety Board but was renamed during the year following a review of its function. As part of the review it was agreed that there should be a Councillor representation from each Police divisional area. Councillor Carole King was nominated by her neighbouring Community Safety Portfolio Holders in Guildford, Woking and Surrey Health to represent the four boroughs at the CSB meetings. Councillor King who is also the

Chair of the SWP Strategy Group attended her first Board meeting in December 2013.

Local Policing Boards:

The Police and Crime Commissioner for Surrey, Kevin Hurley, committed to each borough area holding regular local policing boards every two months. Waverley held its first local policing board in May 2013 at Cranleigh Leisure Centre. The public event was attended by the local ward Councillor, Borough Inspector, Community Safety Officer and Waverley Borough Council Housing Manager. The board was publicised but had a low attendance rate.

The second local policing board was held in Godalming between Waitrose and the Borough Council Offices in November 2013. This time members of the public were stopped and asked to select their top 3 priorities for the Police and indicate their selection on a voting slip. 49 people completed the voting slips and the results indicated that their first priority for policing was domestic burglary followed by violent crime and then anti-social behaviour.

The third local policing board was held at Tesco's in Haslemere in January 2014. 73 people completed the voting slip and the results showed that their top priority was domestic burglary followed by violent crime and anti-social behaviour.

The fourth local policing board was held at Sainsbury's in Farnham. 109 completed the voting slip. This time the SWP asked a separate question on people's perception of anti-social behaviour and crime in their neighbourhood. In response to the question about what they would consider to be their top priority for the Police, respondents prioritised domestic burglary, violent crime and drugs. In response to the question about perception of crime and anti-social behaviour, respondents indicated that the most common problem was speeding motorists/ anti-social driving, then anti-social/ inconsiderate parking followed by graffiti and litter lying around.

The SWP Co-ordination Group noted that it was interesting that there was a marked difference between what people perceived to be a problem and what they wanted the Police to do. It was agreed that the local policing boards would continue to ask both questions in 2014-15.

Crime Summit:

The Police and Crime Commissioner (PCC) committed himself to holding a Crime Summit in every borough in Surrey each year. On 11 March 2014, Kevin Hurley held Waverley's first Crime Summit at the Farnham Maltings.

The event format comprised of 3 presentations with questions and answers and networking opportunities with a stand from the Safer Waverley Partnership, staffed before and after the main presentation session.

Overall approximately 100 residents attended, along with a number of partners and journalists.

The event was facilitated by the Deputy PCC, Jeff Harris. The PCC, Kevin Hurley, Councillor Carole King and Chief Inspector Tom Budd presented.

Residents raised a wide variety of questions, including:

- How police volunteers and residents work with Surrey Police to assist in tackling crime and ensuring road safety
- Policing of rape cases and officer awareness
- Enforcement of anti-social behaviour issues such as litter
- Junior Citizen Scheme
- Lack of police station coverage in Farnham and Waverley
- Late night licensing
- How detection rates can be improved
- The role of the PCC
- Parking issues in the borough

Overall feedback from those residents and partners attending as well as those involved in presenting and running the event was very positive. The venue worked well, although at capacity, and attendance was good.

Some points of learning to take into account for future events were:

- Marketing and promotion of the event to ensure coverage for all groups of residents
- Possibly a venue with a larger capacity in future
- Rotate the venue around other areas in Waverley, such as Godalming, Haslemere and Cranleigh
- Potential to arrange more marketplace stalls from other partners/ volunteer groups

Funding:

In 2013/14 the Partnership's total budget was £30.8k of which £16.4k relates to reserves (£4.4k of which was transferred from the Junior Citizen Reserve and £1.3k from the Redundancy Reserve), Surrey CC contributed £3.2k to the general reserve, WBC £6k for future DHRs, the CSB granted £4.9k for ASB work and £0.1k was received in interest. £13.6k has been spent on projects undertaken and completed in 2013/14 and £0.4k for DA. Funds to be carried forward into 2014/15 total £16.8k (£9.2k for DHR/DA and £7.6k for the general reserve).

£3.8k of this budget was allocated to projects approved in previous years i.e. Aarons Hill Skate Park and CCTV Equipment. The Licensing Budget was no longer required due to changes in working practices.

The £4.9k grant for ASB work was utilised for additional ASB campaigns (fire safety including Wild fires and anti social parking); Engaging with Communities and Problem Solving & Partnership Training and the Community Clean up Day in Haslemere in March 2013.

The Surrey Fire & Rescue Service allocation has been awarded to Safe Drive Stay Alive and items for Fire Fighter for a Day. Further funding required for Fire Fighter for a Day and for Road Traffic Collision Reduction events was supported by the WBC Community Safety Budget which also contributed the £2k to support the costs of Safe Drive Stay Alive.

The Strategy Group is requested to note the following expenditure from the Supporting Safer Communities Fund which was allocated £5k for 2013/14; £460 on publicity, £630 to the Frensham Common Clearway (leaflets and signs), £228 contribution to a stand for the Farnham Crime Prevention Panel, £885 for Eagle campaigns for Domestic Abuse Week and Alcohol Awareness Week. The total expenditure was £2,202. There was a shortfall in spend due to having to cancel the purchase of a deployable CCTV kit as it was discovered that this equipment would require on-going costs which may not be sustainable in the long term. COG will consider other options for similar equipment in 2014/15.

The CRAG utilised £970 of its funds: £250 for School Speed watch items and £770 for Road User Awareness Days, including a £200 grant to St John Ambulance in recognition of its support to the event over the years.

A contribution of £1,000 was also granted to Beyond Survival, a small local charity committed to helping the victims of domestic abuse successfully start new lives after leaving their perpetrators. The contribution was made in support of therapeutic sessions for children and young people e.g. to the Fatfish project or similar services.

£352 of the DHR/DA Funds was utilised for the purchase of 1,000 pens and two Pop Up displays for Domestic Abuse Week 2013. The COG considers it is prudent to retain the remaining DA/DHR funds to ensure there is a provision in the event of a further DHR.

Clinical Commissioning Groups:

From April 2013 Clinical Commissioning Groups (CCGs) became a statutory member of the Community Safety Partnership. Waverley is covered by two CCGs, Guildford and Waverley CCG and North Hampshire and Farnham CCG. The CCGs are represented on both the Strategy Group and the Co-ordination Group, and through this year the CCGs have begun to integrate into the work of the Partnership. The CCGs have supported the Partnership at the Police and Crime Summit and the Communities Overview and Scrutiny Committee. The CCGs are also key links with the Health and Wellbeing Partnership and the health and wellbeing agenda.

To support the overall priorities for 2013-2016 the annual action plan for 2013-2014 sets out the key actions to be delivered in the year. The below table gives details of the end of year status for each of the actions for the year:

End of year performance status against Action Plan for 2013/14

Action	Priority	Lead	Timescale	End of year status	Comments
Implement and monitor the DHR Action Plan	1	Community Safety Officer, WBC	TBA at Strategy Group meeting 17.07.13	AMBER	Action plan still being implemented. Noted difficulties in obtaining ownership for actions.
Review SWPs role and responsibilities in delivering domestic abuse services and awareness.	1	Chair COG, Local Committee & Partnership Officer, SCC	Initial report & recommendations to Strategy Group 17.07.13. Implement recommendations by March 2014	AMBER	Progress made. Report to Strategy Group in 2014.
Review SWPs role and responsibilities in supporting Prevent	1	Community Safety Officer	Report & recommendations to Strategy Group 17.07.13. Implement recommendations to timescale	GREEN	Report considered by Strategy Group in July 2013. Prevent Officer regular member of COG. Difficulty experienced in promoting the programme to Godalming

			appropriate to each task		College.
Review CIAG and implement new arrangements, including reviewing referral & feedback mechanisms for those with substance misuse issues.	3	CIAG Chairman, Borough Insp	Report and recommendations to Strategy Group 09.10.13	GREEN	Review completed and agreed by Strategy Group in 2013. Review workshop held in December 2013. New meeting arrangements implemented from January 2014.
Work with representatives of the Clinical Commissioning Groups, SCC Public Health Team and Surrey's Health & Wellbeing Board to integrate their work with the work of the partnership	4	Chair of SWP, with support from Community Safety Officer.	Throughout 2013-14.	GREEN	Ongoing. CCG representatives attending Strategy Group and COG.
Develop and implement training programmes to improve officers ability to: 1) 'Problem Solve' when dealing with ASB. 2) Respond to Domestic	3	Community Safety Officer	Complete training programme by March 2014	GREEN	Officer and Member Problem Solving Training took place in August to October 2013 and February 2014

<p>Abuse</p> <p>3) Effectively work with local services/agencies that work with those with substance misuse and alcohol issues, and support delivery of interventions where appropriate.</p> <p>4) 'Prevent extremism' activities locally.</p>					<p>Domestic Abuse training November 2013.</p> <p>Alcohol Awareness training held in June and Sept 2013.</p> <p>Prevent Training held in November 2013</p>
<p>Develop an understanding of the SWP's role in the delivery of Surrey's Health and Wellbeing priorities, and identify and implement local activities.</p>	2, 3, 4	Co-ordination Group (COG)	Throughout 2013-14.	AMBER	<p>Alignment of Strategy Group and Health and Wellbeing Board meetings.</p> <p>Further integrated working to be investigated.</p>
<p>Develop and implement local activities to support the PCC's Police and Crime Plan.</p>	4	COG	Throughout 2013-14.	GREEN	<p>4 Local Policing Boards held.</p> <p>1 Crime Summit held.</p> <p>PCC attended Strategy Group meeting.</p>

Maximise opportunities to development projects to encourage community safety by bidding for funding where appropriate.	1, 2, 3, 4	COG with support from the Community Safety Officer	Throughout 2013-14.	GREEN	PCC fund promoted to officers and other community groups.
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Ongoing and New Activities:

Following consideration of the end of year report and update on Partnership performance, the SWP Strategy Group is asked under a separate item on the Strategy Group agenda of 30 April 2014 to formally agree the SWP Partnership Plan 2014-17, which includes some revised priorities as proposed by the COG.

The Strategy Group is asked to consider whether it would be appropriate to publish this end of year report along with the quarterly reports on the Council's website.

Conclusion:

The SWP has made good progress against its rolling three year action plan over the year. Crime levels in Waverley remain low compared with other areas in Surrey. It has been noted that the start of the financial year saw increases across most crime types but reassuringly these levels have reduced month on month throughout the year. The steadily decreasing levels of anti-social behaviour is also encouraging and is felt to reflect the Partnership's long term investment in prevention.

The COG has discussed the increase in domestic abuse in the borough and more significantly noted the increase in male victims of domestic violence. Although the number of male victims is far less than for female victims the COG still regards this as significant and will monitor this throughout the new financial year to ensure services for victims and survivors reflect the patterns of domestic abuse in Waverley. This is also particularly important given the increased focus Surrey Police will be giving to domestic violence and the new powers Police will have from June 2014 which will enable them to impose a Domestic Abuse Protection Order to ban a perpetrator from an address or from contacting a person(s) for 48 hours. This is a positive step and will give the Police the opportunity to offer services of support to the victim as well as time to obtain evidence to take action against the perpetrator.

The COG has reviewed the progress made against its rolling three year priorities and its annual action plan and considers that good progress has been made. Where actions have not been achieved or have only been partially achieved, there is clear direction for them to be carried out into the new year, as contained within the SWP Partnership Plan 2014-17.

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Annex A

Neighbourhood	Crime type	FYtD 2013-14	FYtD 2012-13	% FYtD change
WAVERLEY BOROUGH TOTAL	Serious Acquisitive Crime + Violence with injury	755	725	4.1%
	Serious Acquisitive	519	544	-4.6%
	Criminal damage	648	753	-13.9%
	Domestic burglary	188	208	-9.6%
	Drug offences	183	158	15.8%
	Fraud and forgery	2	70	-97.1%
	Non-domestic burglary	427	450	-5.1%
	Other criminal offences	86	70	22.9%
	Other sexual offences	6	9	-33.3%
	Robbery	14	6	133.3%
	Serious sexual	51	36	41.7%
	Theft (other than vehicle) & handling stolen goods	996	1038	-4.0%
	Vehicle crime (excluding interference)	317	330	-3.9%
	Vehicle interference and tampering	30	42	-28.6%
	Violence with injury	236	181	30.4%
	Violence without injury	502	459	9.4%
	Total Notifiable Offences	3686	3810	-3.3%

Annex B

Neighbourhood	FYtD 2013- 14	FYtD 2012- 13	% FYtD change
Bramley, Shamley Green, Blackheath, Wonersh, Hascombe & Winterfold	151	151	0.0%
Cranleigh, Ewhurst & Rowly	238	246	-3.3%
Dunsfold, Alfold & Ellens Green	54	58	-6.9%
Ockford Ridge, Aarons Hill, Busbridge & Godalming Town Centre	376	385	-2.3%
Farncombe, Binscombe & Charterhouse	400	459	-12.9%
Farnham Town Centre	342	385	-11.2%
Haslemere, Grayswood & Chiddingfold	229	204	12.3%
Milford, Witley, Hambledon & Brook	280	379	-26.1%
Shottermill, Critchmere, Hindhead, Beacon Hill, Churt & Weyhill	292	274	6.6%
Sandy Hill, Upper Hale, Dippenhall & Folly Hill	229	402	-43.0%
Tilford, Elstead, Thursley, Frensham, Peper Harow & Dockenfield	148	171	-13.5%
Weybourne, Badshot Lea & Moor Park	189	205	-7.8%

Wrecclesham, Rowledge & The Bourne	315	341	-7.6%
Borough total	3243	3660	-11.4%